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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

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DATE: September 10, 2008

TO: Executive Management

FROM: Linda Skinner, Assistant Director, DMS

SUBJECT: Eligibility and Enrollment Report for September 1, 2008

The report location:

http://www.ahcccs.state.az.us/Statistics/

• The AHCCCS population as of September 1, 2008 was 1,131,493. This figure does not include Healthcare Group of 19,952 (as of August 1, 2008) or the SLMB/Qualified Individuals of 26,225. By including these populations, the total AHCCCS population would be approximately 1,177,670.

*Beginning July 2008 a quarterly demographics report has been added that includes statistics regarding gender, ethnicity and age.

Below is a summary of the total AHCCCS population:

	1/1/08	2/1/08	3/1/08	4/1/08	5/1/08	6/1/08	7/1/08	8/1/08	9/1/08
AHCCCS Acute	978,054	975,248	980,961	991,177	991,892	998,928	1,002,724	1,006,993	1,020,657
KidsCare	63,530	63,585	64,240	65,064	66,317	65,837	65,913	65,013	64,384
ALTCS 1	44,832	44,958	45,005	45,072	45,253	45,612	45,911	46,178	46,452
Total Population	1,086,416	1,083,791	1,090,206	1,101,313	1,103,462	1,110,377	1,114,548	1,118,184	1,131,493

^{1.} Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From July 1, 2008 to August 1, 2008, the population increased 13,309 or 1%.
- The major <u>decreases</u> in the AHCCCS population from August 1st, 2008 to September 1st, 2008 were:
 - 629 KidsCare
 - 240 Family Planning
- The major increases in the AHCCCS population from August 1st, 2008 to September 1st, 2008 were:
 - 8,163 1931 AHCCCS for Families & Children
 - 2,437 AHCCCS Care/MED
 - 1,369 TMA
 - 1,302 Emergency Services
- There were 61 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

The detail report may include 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT adult or child is residing in the Arizona Department of Correctional facility or Arizona
 Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,081,409 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only
Qualified Medicare Beneficiary Only
Federal Emergency Services
Total

4,286
3,632
74,886
82,804

(7.7% of Acute Care Population)

The Medicare Cost Sharing programs in addition to QMB are:

	11/1/07	12/1/07	1/1/08	2/1/08	3/1/08	4/1/08	5/1/08	6/1/08	7/1/08	8/1/08	9/1/08
Specified Low Income Medicare Beneficiaries (SLMB)	16,247	16,303	16,022	16,015	16,027	15,963	16,108	16,139	16,228	16,159	16,103
Qualified Individuals I	9,881	9,911	9,819	9,888	9,935	10,114	10,060	10,069	10,103	10,078	10,122
Total	26,128	26,214	25,841	25,903	25,962	26,077	26,168	26,208	26,331	26,237	26,225

Effective December 7, 2007, SLMB's and QI-I's were reflected on the eligibility key code report, codes 840 & 850, respectively. To maintain consistency w/reporting AHCCCS' population these populations will <u>not</u> be calculated in the summary report, county report or population by contractor report.

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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